

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
2131 Thermal Energy Networks	COM	CCA	272	Funding is provided for implementation of ESHB 2131 (Thermal energy networks), which requires COM to award grants to thermal energy network pilot projects.	Clean Energy
Able Bodied Sailors to Mate Program	WSDOT	Puget Sound Ferry Operations Account-State	2,130	Funding is provided for 2 additional classes for able bodied sailors to attain credentials and training to become mates. (Puget Sound Ferry Operations Account-State) (One-Time)	Educ/Training
Academic Access Outreach	WWU	WEIA	400	Funding is provided to increase academic access and outreach programs. (Workforce Education Investment Account-State) (One-Time)	Educ/Training
Accessible Technology	OFM	GF-S	50	Funding is provided for the purchase and distribution of accessible technology and devices to support the employment of and reasonable accommodation for state employees with disabilities. (General Fund-State) (One-Time)	Support Services
Additional Green Transportation Projects	WSDOT	Carbon Emissions Reduction Account-State	7,442	Funding is provided, beginning January 1, 2025, for additional grants to transition bus fleets from diesel to alternative fuels and to ensure the necessary infrastructure. (Carbon Emissions Reduction Account-State) (OneTime)	Clean Energy
Adult Entertainment Workers	LNI	Accident Account, Medical Aid Account	561	Funding is provided to implement ESSB 6105 (Adult entertainment workers) to improve working conditions in adult entertainment establishments. (Accident Account-State; Medical Aid Account-State) (Custom)	
Agritourism Study	COM	GF-S	250	Funding is provided for a study of how other states regulate and permit agritourism.	
Allied Health Core Plus Programs	OSPI	WEIA	500	Funding is provided for implementation of E2SHB 2236 (Tech. ed. core plus programs), which directs the Office of the Superintendent of Public Instruction (OSPI), in collaboration with specified entities, to develop an Allied Health Professions Career and Technical Education Core Plus Program.	Educ/Training
Anesthesiologist Assistants	DOH	Health Professions Account-State	49	Funding is provided to implement SB 5184 (Anesthesiologist assistants), which directs the Department to establish a new credential for anesthesiologist assistants	Health WF-General

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Apple Health for Uninsured	DSHS	GF-S	229	Funding is provided for the staffing necessary to process additional medical assistance cases resulting from the July 1, 2024 implementation of the Apple Health Expansion program. (General Fund-State) (Ongoing)	Health WF-General
Apprenticeship Premiums	LNI	Accident Account, Medical Aid Account	992	Funding is provided for the additional cost of industrial insurance premiums for apprentices while they are participating in unpaid, supervised classroom instruction. (Accident Account-State; Medical Aid Account-State) (Custom)	Educ/Training
Apprenticeship Preparation Programs	OSPI	WEIA	400	Funding is provided for the Federal Way school district to contract with an organization to offer state-recognized apprenticeship preparation program opportunities for high school students in south King County in the summer.	Educ/Training
Architecture License Exams	DOL	Architects' License Account-State	45	Funding is provided to implement SHB 1880 (Architecture licensing exams), which removes the provisions requiring applicants for architect certificates of registration to pass all sections of the exam within five years.	Educ/Training
Artificial Intelligence Staffing	CTS	CTS Revolving Account	272	Funding is provided for one staff dedicated to Artificial Intelligence. (Consolidated Technology Services Revolving Account-State) (Ongoing)	
Assisted Living Bridge Rates	DSHS	GF-S, GF-Medicaid	10,742	Funding is provided to expand the daily rate add-on for assisted living facilities serving high Medicaid occupancy from 90 percent to 75 percent effective July 1, 2024. (General Fund-State; General Fund-Medicaid) (One-Time	LTC
Assisted Living Facility Rates	DSHS	GF-S, GF-Medicaid	8,440	Funding is provided for a 2.5 percent increase in the base Medicaid daily rates for assisted living facilities, which is sufficient to cover 82 percent of operational costs effective July 1, 2024. (General Fund-State; General FundMedicaid) (Custom)	LTC
Automated Permit Processing Grants	COM	CCA	600	Funding is provided for a grant program for cities and counties to establish permitting processes using an online automated permit processing software developed by the National Renewable Energy Laboratory for solar, energy storage, electric vehicle charging infrastructure, or other similar clean energy application supported by the software.	Clean Energy

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Bachelor Electrical/Computer Engineering	WWU	WEIA	445	Funding is provided to expand the undergraduate Electrical and Computer Engineering program. (Workforce Education Investment Account-State) (Ongoing)	Educ/Training
Behavioral Health Personal Care	DSHS	General Fund-Medicaid	(-14,698)	Federal expenditure authority is adjusted in response to the funding provided in the Health Care Authority for community behavioral health support services. (General Fund-Medicaid) (Custom)	BH
Behavioral Health Specialists	OSPI	GF-S	200	Funding is provided for the Nooksack Tribe to fund behavioral health specialists to work with tribal and non-tribal children in the Mount Baker School District.	BH
Behavioral Health Supports	OSPI	GF-S	1,200	Funding is provided to expand the existing Student Assistance Professionals (SAP) Program through the ESDs. The SAP Program places intervention specialists in local schools to serve students at risk of, or who have initiated, substance abuse.	BH
Behavioral Health Teaching Facility	UW	GF-S	20,000	Funding is provided to support the Behavioral Health Teaching Facility (BHTF) which will operate 75 long-term beds. (General Fund-State) (One-Time)	BH/ Educ/Training
Behavioral Health Workforce	DOH	GF-S, Health Professions Account-State	288	Funding is provided for implementation of SHB 2247 (Behavioral health providers), which changes licensing requirements, practice settings, and reimbursement requirements for various behavioral health professions. Funding is provided for stipends beginning in FY 2026.	BH
BH Conditional Scholarships	WSAC	WEIA	150	Funding is provided for implementation of HB 1946 (Behav. health scholarship) which expands uses for the Behavioral Health (BH) Scholarship Program within the Washington Health Corps. (Workforce Education Investment Account-State) (Custom)	BH/ Educ/Training
BH Occupational Therapy	HCA	GF-S	750	Funding is provided for grants to support efforts to incorporate occupational therapists in behavioral health agency settings.	BH
Blue Wind Collaborative	COM	CCA	375	Funding is provided to contract with a nonregulatory coalition for workshops, studies, and convenings to identify economic, community, and workforce development opportunities for Washington to engage in the offshore wind supply chain beginning on January 1, 2025.	Clean Energy
Breast Cancer Resources/Native Communities	TESC	GF-S	107	Funding is provided for WSIPP to examine programs in peer states related to breast cancer education and prevention prior to diagnosis and support and resources after diagnosis for Native communities. A report is due by June 30, 2025. (General Fund-State) (One-Time)	Health WF-General/ Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Broadband Coordinator	WSU	GF-S	190	Funding is provided to continue the broadband coordinator position in the Washington State University (WSU) Extension program. (General Fund-State) (Ongoing)	Support Services
BS Computer Science	SBCTC	WEIA	1,140	Funding is provided to increase the number of community and technical colleges offering bachelor degree programs in computer science. (Workforce Education Investment Account-State) (Custom)	Educ/Training
Business Enterprise Program	DSB	Business Enterprises Revolving Account	168	Expenditure authority of a one-time transfer of funds from the general fund is provided to waive rent fees and charges for Business Enterprise Program vendors at state off-campus facilities. (Business Enterprises Revolving Account-Non-Appr) (One-Time)	
Business Enterprise Program Remodel	DSB	GF-S	1,820	Funding is provided for the renovation of the food service cafe located in the Natural Resources Building.	
Buy Clean, Buy Fair Act	COM	CCA	1,112	Funding is provided to implement 2ESHB 1282 (Public building materials), including the development and maintenance of a publicly available database for covered projects to submit environmental and working conditions data, convene a technical work group, and develop legislative reports.	Clean Energy
Career Connected Learning Grants	ESD	WEIA	1,000	Funding is provided to increase CCL grants as provided in RCW 28C.30.050.	Educ/Training
Caregiver Emergeny Preparedness	DSHS	GF-S, GF-Medicaid	1,000	Funding is provided for training caregivers in climate emergency preparedness, accessible in multiple languages. (General Fund-State; General Fund-Medicaid) (One-Time)	LTC/ Clean Energy
Caseload Ratio Reduction	DSHS	GF-S, GF-Medicaid	122	Funding is provided for information technology staff to support increases in case management positions funded in the Developmental Disabilities Administration. (General Fund-State; General Fund-Medicaid) (Custom)	LTC
Charter Enrichment	OSPI	WA Opportunity Pathways Account	7,815	Funding is provided for payment to Charter Schools. The schools will receive \$1,500 per enrollment for enrichment. (WA Opportunity Pathways Account-State) (One-Time)	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Child Support Pass Through	DSHS	GF-S	407	Funding is provided to pass through all child support for families on the Temporary Assistance for Needy Families (TANF) program, except arrears, effective January 1, 2026. ESHB 1652 (Child support pass through) also disregards child support payments for the purposes of TANF eligibility and benefits.	Support Services
Childcare/Construction Pilot	COM	GF-S	325	Funding is provided for the implementation of a pilot grant program to provide onsite or near-site child care facilities to serve children of construction workers.	Support Services
Circular Economy Market Dev	COM	CCA	390	Funding is provided for a new circular economy market development program beginning on January 1, 2025.	
City and County Permits Technician	COM	GF-S	25	Funding is provided for a grant to a non-profit professional association of state, county, city, and town officials engaged in development, enforcement, and administration of building construction codes and ordinances to collaborate with the Washington State Board for Community and Technical Colleges (SBCTC) to design and implement training programs to accelerate the hiring of city and county permit technicians.	Educ/Training
Clean Energy Ambassadors	COM	CCA	3,000	Funding is provided to support clean energy community decarbonization ambassadors. The ambassadors will help bring capital budget funding (clean energy fund) to community clean energy and decarbonization plans and projects. Funding for this item is effective on January 1, 2025.	Clean Energy
Clean Energy Navigators	COM	CCA	3,500	Funding is provided for facilitating access to energy assistance programs, including incentives, energy audits, and rebate programs to retrofit homes and small businesses.	Clean Energy
Climate Curriculum Development	SBCTC	CCA	475	Funding is provided to continue to develop a climate solutions and climate justice curriculum at all 34 community and technical colleges, effective January 1, 2025. (Climate Commitment Account-State) (One-Time)	Educ/Training/ Clean Energy
Clinical Contracted Staffing	DSHS	GF-S	31,161	Funding is provided to increase the contracted nursing staff at the state psychiatric hospitals and child study and treatment center. (General Fund-State) (One-Time)	BH

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Clinical Contracted Staffing	DSHS	GF-S	31,161	Funding is provided to increase the contracted nursing staff at the state psychiatric hospitals and child study and treatment center.	BH
College Apprenticeship Study	LNI	GF-S	75	Funding is provided to study registered apprenticeship programs between community and technical colleges with a report due November 15, 2024. (General Fund-State) (One-Time)	Educ/Training
College Bound MFI Adjustment	WSAC	Opportunity Pathways Account	(-12,256)	Funding is assumed in the outlook for College Bound Scholarship adjustments based on the 56-65 percent median family income (MFI) award levels amended in Chapter 475, Laws of 2023, Partial Veto (ESSB 5187). (WA Opportunity Pathways Account-State) (Custom)	Educ/Training
College in the High School	CWU	WEIA	1,209	Funding is provided to support College in the High School program expansion resulting from the passage of Chapter 314, Laws of 2023 (2SSB 5048). (Workforce Education Investment Account-State) (One-Time)	Educ/Training
College in the High School	EWU	WEIA	535	Funding is provided to support College in the High School program expansion resulting from the passage of Chapter 314, Laws of 2023 (2SSB 5048). (Workforce Education Investment Account-State) (One-Time)	Educ/Training
College in the High School	SBCTC	WEIA	1,053	Funding is provided to support College in the High School program expansion resulting from the passage of Chapter 314, Laws of 2023 (2SSB 5048). (Workforce Education Investment Account-State) (One-Time)	Educ/Training
College in the High School	UW	WEIA	630	Funding is provided to support College in the High School program expansion resulting from the passage of Chapter 314, Laws of 2023 (2SSB 5048). (Workforce Education Investment Account-State) (One-Time)	Educ/Training
College in the High School-Private	WSAC	WEIA	100	Funding is provided for implementation of ESHB 2441 (College in the HS fees), which provides that one private not-for-profit institution may offer College in the High School courses for free to public high school students. (Workforce Education Investment Account-State) (Ongoing)	Educ/Training
College Success Foundation	OSPI	WEIA	3,000	Funding is provided for the Rally for College initiative, which serves high school students by providing extra support to students that face barriers to postsecondary education.	Educ/Training
Community Eligibility Provision	OSPI	GF-S	45,000	Funding is provided for additional reimbursements to school districts participating in the federal Community Eligibility Provision for meals not reimbursed at the federal free meal rate.	Educ/Training/ Support Services

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Complete Higher Education Data	OFM	OFM Central Services	205	Funding is provided for an additional staff position in the Education Research and Data Center (ERDC) to incorporate student data from the Independent Colleges of Washington and private post-secondary institutions. (OFM Central Services-State) (Custom)	Educ/Training
Complex Social Interactions Lab	WSU	WEIA	353	Funding is provided for the Complex Social Interactions Lab. (Workforce Education Investment Account-State) (Ongoing)	Educ/Training
Concert/Festival Workforce Dev	COM	GF-S	150	Funding is provided for a grant to a non-profit organization for a concert and event promotion workforce development program serving youth and young adults who are members of underserved communities.	Educ/Training
Conditional Scholarship Report	UW	WEIA	250	Funding is provided for a report on usage of conditional scholarships for students who committed to working in the public behavioral health system. A report is due June 30, 2025. (Workforce Education Investment Account-State) (One Time)	BH/ Educ/Training
Construction Apprenticeships	DOC	GF-S	157	Funding is provided to implement 2SHB 2084 (Construction training/DOC), which requires the Office of the Corrections Ombuds to convene an oversight committee and collect data on construction-related training programs in state correctional facilities. The DOC is required to participate on the committee. (General Fund-State)	Educ/Training
Construction Apprenticeships	GOV	GF-S	618	Funding is provided to implement 2SHB 2084 (Construction training/DOC), which requires Office of the Correction Ombuds to convene an oversight committee and collect data on construction-related training programs in state correctional facilities.	Educ/Training
Construction Apprenticeships	SBCTC	GF-S	11	Funding is provided to implement SHB 2084 (Construction training/DOC), which provides for the State Board's representation on the Oversight Committee. (General Fund-State) (Custom)	Educ/Training
Continuing Education/K-12	OSPI	GF-S	426	Funding is provided for implementation of 2ESHB 1377 (Continuing education/K-12) which, among other provisions, requires audits of providers of certain programs on equity-based school practices.	Educ/Training
Contract Bus Driver Benefits	OSPI	Pupil Trans GF-S	425	Funding is provided to allow contract bus drivers and related staff to opt into health and retirement benefits as proposed in ESHB 1248	Support Services



Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Contract Equity/Data Management	COM	GF-S	1,100	Funding is provided for updating COM's Contract Management System (CMS) and hiring IT and data management staff to improve COM's data management practices and allow for standardized demographic and geographic data collection from organizations that receive direct or indirect grants from COM. The additional staff and system improvements will allow COM to report on equity impacts at the agency level, analyze data to identify opportunities to more equitably distribute grants, and improve collaboration with state agencies and other partners.	
Co-Response Services	UW	GF-S	535	Funding is provided for co-response curriculum development and certification and credential opportunities. (General Fund-State) (One-Time)	BH/ Educ/Training
Correctional Industries	TESC	GF-S	154	Funding is adjusted for WSIPP to study the contracting practices, goods and services, and manufactured products, made or offered by correctional industries to state agencies and various political subdivisions within the state. A report is due by June 30, 2025. (General Fund-State) (One-Time)	Educ/Training
Corrections Academy Expansion	WA State Criminal Justice Training Commission	GF-S, GF-Local	4,840	Funding is provided for one additional Corrections Officer Academy (COA) class in FY 2024 and nine additional classes in FY 2025. These additional classes will provide training for 36 more students in FY 2024 and 324 more students in FY 2025. The Criminal Justice Training Commission (CJTC) is currently funded to provide four COA classes annually	Educ/Training
C-Pacer Technical Assistance	COM	CCA	750	Funding is provided for the Commercial Property-Assessed Clean Energy and Resilience (C-PACER) program. Funding for this item is effective on January 1, 2025.	Clean Energy
Cultural & Job Training Program	COM	GF-S	300	Funding is provided to contract with a social purpose corporation located in Tumwater to provide a trauma-informed cultural and job training program for people of color and that face barriers to employment	Educ/Training
Cyber Security Education	WWU	GF-S	300	Funding is provided to contract with a nonprofit located in Kitsap County that provides cyber security curriculum to postsecondary institutions for cyber security education in partnership with the Cyber Range in Poulsbo. (General Fund-State) (One-Time)	Educ/Training



Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
De-Escalation Pilot KCM	WSDOT	Multimodal Transportation Account-State	100	Additional funding is provided for an ongoing pilot program to place intervention teams, including human services personnel, along routes that are facing significant public safety issues and disruptive behaviors by passengers. (Multimodal Transportation Account-State) (One-Time)	BH
Dementia Work Coordination	DOH	GF-S	168	Funding is provided for DOH to coordinate dementia-specific work within the state, including related activities with the Department of Social and Health Services and the Health Care Authority, implementation of certain recommendations in the updated state Alzheimer's plan, and other dementia-related activities. (General Fund-State) (One-Time)	LTC
Dental Therapy	EWU	WEIA	127	Funding is provided to develop the Post-Baccalaureate Dental Therapy Certificate. (Workforce Education Investment Account-State) (One-Time)	Health WF-General
Dentistry - RIDE Program	UW	WEIA	2,505	Funding is provided for the Regional Initiatives in Dental Education (RIDE) program at the School of Dentistry to expand the number of students served. (Workforce Education Investment Account-State) (Ongoing)	Educ/Training
Department of Housing Study	OFM	GF-S	250	Funding is provided for a preliminary study considering the transition of state housing programs to a new state agency with a report due December 1, 2024. (General Fund-State) (One-Time)	Support Services
Digital Literacy Programs	Workforce Board	WEIA	1,075	Funding is provided for programs that will increase digital literacy among disadvantaged populations. (Workforce Education Investment Account-State) (One-Time)	Support Services/Educ/Training
Digital Navigator Program	COM	GF-S	15,000	Funding is provided to increase the number of grants provided through the Digital Navigator Grant Program, which supports community organizations statewide that assist individuals, groups, or households with internet adoption and the use of computing devices.	Support Services
District Access to Skills Centers	OSPI	GF-S	1,400	Funding is provided for grants to small school districts (less than 750 students) with students who attend regional skills centers for career and technical education.	Educ/Training
Dual & Tribal Language Education	OSPI	GF-S	185	unding is provided for implementation of 3SHB 1228 (Dual & tribal language edu.) which, among other provisions, requires reporting from the Office of the Superintendent of Public Instruction (OSPI) on dual and tribal language programs.	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Early Achievers Grant Program	SBCTC	WEIA	801	Funding is provided for navigators to support students in the Early Achievers Grant, a financial aid program to help employed child care providers and early learning educators to complete an early childhood credential. A report on grant participation data is due by September 30, 2024. (Workforce Education Investment Account-State) (Ongoing)	Educ/Training
Eastern WA/Small Business Asst	COM	GF-S	250	Funding is provided for a grant to an associate development organization to provide technical assistance, workforce development training, and business innovation training to small businesses in Benton and Franklin counties, with a focus on businesses in BIPOC communities.	Educ/Training
Edmonds College - Veterans Support	SBCTC	GF-S	85	Funding is provided for students who are military veterans, focusing on counseling services, financial assistance, and reentry services. (General Fund-State) (One-Time)	Educ/Training
Education Data Sharing	OSPI	GF-S	3	Funding is provided to implement SSB 6053 (Education data sharing), which requires the Washington Student Achievement Council (WSAC) to enter into data-sharing agreements with the OSPI to facilitate the transfer of high school students of postsecondary financial aid and educational opportunities available in the state.	Educ/Training
EJC Recommendations/Grant Processes	COM	CCA	253	Funding is provided for COM to hire a staff person to recommend, design, and lead changes to address institutional inequities that create barriers to accessing grant funding, in alignment with state Environmental Justice Council 2024 budget recommendations.	Clean Energy
Electrical Apprenticeship Funding	LNI	WEIA	6,000	Funding is provided to increase the biennial electrical apprenticeship funding for general journey electricians. (Workforce Education Investment Account-State) (One-Time)	Educ/Training
Electrical Transmission Study	COM	GF-S	275	Funding is provided for a study of the employment and workforce education needs of the electrical transmission industry in Washington.	Clean Energy
Electrification Workforce training	COM	GF-S	1,000	Funding is provided for a grant to a nonprofit organization to provide hands-on technical training for formerly incarcerated individuals and other community members to support clean and renewable energy conversions in older homes and neighborhoods.	Clean Energy
Ellensburg Decarb Planning	COM	CCA	750	Funding is provided for a grant to the city of Ellensburg for developing a plan to decarbonize the city's municipal utilities.	Clean Energy

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Emergency Substitute Pipeline	OSPI	GF-S	621	Funding is provided for supports to substitute teachers working in schools. Supports include relational conversations, online and in-person professional development, SubCommunities, career coaching, and the SubPosium.	Educ/Training
Empowering Youth	OSPI	GF-S	425	Funding is provided for a pilot project to provide opportunities for youth to see themselves in high-demand STEM careers.	Educ/Training
Energy Manager Training Program	COM	CCA	150	Funding is provided for a grant to the Smart Building Center Education Program to develop a qualified energy manager training program to assist owners and operators of Tier 2 buildings in complying with the Clean Buildings Performance standards.	Clean Energy
Engineering Pathways and Programs	UW	Motor Vehicle Account-State	1,000	Funding is provided to expand existing programs that address the workforce shortage in engineering and for the Washington State Transportation Center, in consultation with the Board of Registration for Professional Engineers & Land Surveyors, to conduct analysis and provide recommendations on engineering pathways in the state. (Motor Vehicle Account-State) (One-Time)	Educ/Training
Entrepreneur in Residence Program	UW	WEIA	300	Funding is provided to sponsor graduate and post-graduate international students for a pilot Entrepreneur-in-Residence program. (Workforce Education Investment Account-State) (One-Time)	Educ/Training
ESD 112 Teacher Residency Program	OSPI	GF-S	400	Funding is provided for a teacher residency program located at Educational Service District (ESD) 112, which will fund tuition and faculty costs for new certified teachers during the 2024-25 school year.	Educ/Training
Essential Worker Health Benefits	DSHS	GF-S, GF-Medicaid	910	Funding is provided for DSHS and the OIC to develop a plan for a phase-in an Essential Worker Health Benefits program. (General Fund-State; General Fund-Medicaid) (One-Time)	Health WF-General
Essential worker health benefits	OIC	OIC regulatory Account	250	Funding is provided for a feasibility analysis of expanding or modifying the Essential Worker Health Benefits program to include additional groups of essential workers whose employers receive public funding to provide direct services to vulnerable populations	Support Services
Expand TANF Time Limit Exemptions	DSHS	GF-S	1,060	Funding is provided for SHB 2007 (Cash assistance time limits), which waives the 60-month time limit in the TANF program for households that are exempt from WorkFirst participation.	Support Services

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Family Med Workforce Direct Payment	HCA	GF-Medicaid, Hospital Safety Net Assessment Account, Family Medicine Workforce Development Account	12,834	Funding is provided for HCA to create and implement a family medicine graduate medical education direct payment program in cooperation with UW Medicine and Family Medicine Residency Network to supplement family medicine provider graduate medical education in Washington State. (General Fund-Medicaid; Hospital Safety Net Assessment Account-State; Family Medicine Workforce Development Account-State) (One-Time)	Health WF-General
Federal Clean Energy Funding	COM	CCA	5,000	Funding is provided to support entities in Washington in applying for and administering federal funds and pursuing clean energy tax credits. Entities identified for this assistance include community-based organizations, local government, ports, tribes, housing authorities, transit agencies, non-profit organizations, and for-profit businesses. Items funded include tax guidance and legal documents, marketing materials, and contracts with clean energy tax attorneys.	Clean Energy
Federal Funding Adjustment	COM	GF-S	286,263	Expenditure authority is provided for available federal grant funding to support clean energy and climate related projects in Washington communities through the Department of Energy, the Environmental Protection Agency, and the Joint Office of Energy and Transportation.	Clean Energy
Federal Funding Coordinator	GOV	GF-S	300	Funding is provided for an FTE to coordinate new federal funds.	Clean Energy
Federal Funding Shortfall	ESD	Administrative Contingency Account-State; Employment Services Administrative Account-State	14,234	Funding is provided to backfill declining federal funding revenue for the state's unemployment insurance program. (Administrative Contingency Account-State; Employment Services Administrative Account-State) (One-Time)	Support Services

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Federal Grant Database Solution	OFM	CCA/GF-S	2,000	Funding is provided for a grant management database to track federal grants, a centralized grant writing service, and technical assistance for state agencies regarding federal funding opportunities. (General Fund-State; Climate Commitment Account-State) (One-Time)	Clean Energy
FieldSTEM Program Increase	OSPI	GF-S	250	Additional funding is provided for the FieldSTEM program, which helps classroom teachers, schools and school districts implement equitable and culturally relevant environmental and sustainability education.	Educ/Training
Financial Aid Support	CWU	WEIA	118	Funding is provided to continue 2.0 FTE financial aid coaching specialists that provide student support for submitting a Free Application for Federal Student Aid (FAFSA) and developing financial aid skills. (Workforce Education Investment Account-State) (Custom)	Educ/Training
Financial Aid Terms (SB 5904)	WSAC	WEIA	1,500	Funding is provided to implement SB 5904 (Financial aid terms), which extends student eligibility for the Washington College Grant (WCG), College Bound Scholarship, and Passport to Careers financial aid programs. (Workforce Education Investment Account-State) (Ongoing)	Educ/Training
Financial Aid Texting Program	WSAC	WEIA	400	Funding is provided for Otterbot, a financial aid texting program. (Workforce Education Investment AccountState) (One-Time)	Educ/Training
Financial Education	OSPI	GF-S	55	Funding is provided for implementation of SHB 1915 (Financial education) which, among other provisions, directs school districts, charter schools, and state-tribal education compact schools to provide high school students with access to one-half credit of financial education instruction by the 2027-28 school year.	Educ/Training
Financial Education	WWU	GF-S	200	Funding is provided to contract with a nonprofit located in Whatcom County that provides economic and financial education to conduct foundational research on the efficacy of financial education course formats.	Educ/Training
Fiscal Responsibility Act Impacts	DSHS	GF-F	2,192	Funding is provided for system changes, staffing, and caseload impacts associated with the federal Fiscal Responsibility Act of 2023, which made several changes to the SNAP work requirements for Able-Bodied Adults Without Dependents (ABAWDs). The changes include work requirements for participants aged 50 to 54 and new work participation exemptions.	Support Services
Food Pantry Support	CWU	WEIA	126	Funding is provided to continue a 1.0 FTE food pantry coordinator position and for five student interns to support the Wildcat Pantry. (Workforce Education Investment Account-State) (Custom)	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Forensic Beds at WSH and ESH	DSHS	GF-S, GF-Medicaid	31,059	Funding is provided to add 30 forensic beds at Western State Hospital (WSH) and 8 forensic beds at ESH. (General Fund-State; General Fund-Medicaid) (Ongoing)	BH
Fostering Well Being Program	DSHS	GF-S, GF-Medicaid	77	Funding is provided for additional staff to accommodate an anticipated increase in the caseload of the Fostering Well-Being Program as a result of 2SHB 1941 (Health home serv./children). (General Fund-State; General FundMedicaid) (Custom)	LTC
Fusion Energy Innovation Cluster	COM	GF-S	250	Fusion Energy Innovation Cluster Funding is provided for ICAP to support a fusion energy innovation cluster.	Clean Energy
Fusion Technology Policies	COM	CCA	24	Funding is provided for SHB 1924 (Fusion technology policies), which creates a state agency Fusion Energy Work Group.	Clean Energy
Geothermal Energy Resources	COM	CCA	199	Funding is provided to implement SSB 6039 (Geothermal energy resources) pertaining to incentivizing geothermal exploration for clean energy.	Clean Energy
GET Scholarship Study	WSAC	WEIA	250	Funding is provided for a study on establishment and implementation of a scholarship fund from the Washington Guaranteed Education Tuition (GET) Advanced College Tuition Payment Program Account. A	Educ/Training
GOSH Program Extension	DSHS	GF-S	3,261	Funding is provided to both expand and enhance the Governor's Opportunity for Supportive Housing (GOSH) program. This funding will allow for an additional 175 individuals to be added to the program. It will also allow for the average monthly rent subsidy to be increased from \$1,200 to \$1,400 and will enhance the average monthly behavioral health wraparound service from \$700 to \$776. (General Fund-State) (Custom)	Support Services
Grant Incentives Web Portal	COM	CCA	1,000	Funding is provided to build an internet web portal that provides a centralized location for grant seekers to find state and federal grant and tax incentive opportunities in the energy, climate, and clean technology sectors beginning January 1, 2025.	Clean Energy
Grant Writing Support	COM	CCA	4,500	Funding is provided for COM to administer a grant program to assist community-based organizations, local governments, ports, tribes, and other entities to author federal grant applications and to provide support for federal grant reporting.	Clean Energy
Grant/Incentives Community Outreach	COM	CCA	1,500	Funding is provided to establish a community outreach campaign to inform and connect people and organizations with state and federal grant and tax incentive opportunities in the energy, climate, and clean technology sectors beginning July 1, 2024.	Clean Energy

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Green Bank Staffing	COM	CCA	800	Funding is provided for a contract with a nonprofit entity to administer a Green Bank. Green Bank funding uses federal appropriations to support development of clean energy financing. Funding for this item is effective on January 1, 2025.	Clean Energy
Green Hydrogen	COM	CCA	539	Funding is provided for a study of hydrogen combustion and nitrous oxide emissions, technical assistance for strategic end uses of hydrogen, a feasibility assessment of underground hydrogen storage, and an environmental justice toolkit for hydrogen projects.	Clean Energy
H-2A Worker Program Data	ESD	Employment Services Administrative Account-State	495	Funding is provided to implement SHB 2226 (H-2A worker program data), which requires the collection of certain data pertaining to H-2A workers, including an annual wage survey of certain hand harvesting workers. (Employment Services Administrative Account-State) (Custom)	
Hands-on Math Education	COM	GF-S	45	Funding is provided for a grant to a Seattle-based non-profit that teaches math using hands-on learning experiences	Educ/Training
Health Disparities Council	DOH	GF-S	1,163	Funding is provided for additional staff and contracted services for the Health Disparities Council. The additional staff will provide administrative support, conduct research, and perform community outreach. (General Fund-State) (Custom)	Health WF-General
Healthcare Industry Credential Fees	OSPI	GF-S	375	Funding is provided for OSPI to subsidize the cost of health-care-based industry-recognized credentials required for employment for students enrolled in health care courses in skill centers and comprehensive high school programs.	Health WF-General/ Educ/Training
Healthcare Workforce Gaps	DOH	GF-S	1,163	Funding is provided to support a community organization that specializes in building a health care workforce equipped to meet the needs of Black, people of color, indigenous, LGBTQIA+, and other marginalized communities and in addressing identified gaps through recruitment and training initiatives and research.	Health WF-General
High School and Beyond Plan	OSPI	GF-S	4,567	Additional funding is provided for E2SSB 5243 (High school and beyond plan) which, among other provisions, directs OSPI to facilitate the transition to a universal online platform for the High School and Beyond Plan.	Educ/Training



Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Higher Ed Opioid Prevention	CWU	GF-S	22	Funding is provided for implementation of 2SHB 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence halls on the use of naloxone. (General Fund-State) (Ongoing)	BH/ Educ/Training
Higher Ed Opioid Prevention	EWU	GF-S	95	Funding is provided for implementation of 2SHB 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence halls on the use of naloxone. (General Fund-State) (Ongoing)	BH/ Educ/Training
Higher Ed Opioid Prevention	SBCTC	GF-S	412	Funding is provided for implementation of 2SHB 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence	BH/ Educ/Training
Higher Ed Opioid Prevention	TESC	GF-S	97	Funding is provided for implementation of 2SHB 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence halls on the use of naloxone. (General Fund-State) (Ongoing)	Health WF- General/ Educ/Training
Higher Ed Opioid Prevention	UW	GF-S	235	Funding is provided for implementation of 2SHB 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence halls on the use of naloxone. (General Fund-State) (Ongoing)	BH/ Educ/Training
Higher Ed Opioid Prevention	WSU	GF-S	232	Funding is provided for implementation of 2SHB 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence halls on the use of naloxone. (General Fund-State) (Ongoing)	BH/ Educ/Training
Higher Ed Opioid Prevention	WWU	GF-S	122	Funding is provided for implementation of 2SHB 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence halls on the use of naloxone. (General Fund-State) (Ongoing)	BH/ Educ/Training
Highway 164 Car Charging Stations	COM	CCA	500	Funding is provided for the purchase and installation of high-speed electric charging stations for electric vehicles on highway 164 near Dogwood Street.	Clean Energy
Holistic Renton Support & Education	COM	GF-S	184	Funding is provided for a grant to a non-governmental organization in downtown Renton to provide holistic navigation and education services.	Educ/Training
Hospitality Center of Excellence	SBCTC	GF-S	257	Funding is provided to establish a Hospitality Center of Excellence at Columbia Basin College. (General FundState) (One-Time)	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Housing Voucher Program	TESC	GF-S	222	Funding is provided for the Washington State Institute for Public Policy (WSIPP) to conduct an outcome evaluation and benefit-cost analysis of Washington's housing voucher program to account for expansion of the program, as provided in Chapter 29, Laws of 2022 (2SHB 1818). A report is due by November 1, 2025. (General Fund-State) (One-Time)	Support Services/ Educ/Training
Human Services Contracting Study	COM	GF-S	500	Funding is provided for a work group to examine allowable expenses in human service provider contracts in Washington's contracting processes.	
Ibogaine Assisted Therapy	UW	Opioid Abatement Settlement Account	250	Funding is provided for the UW Center for Novel Therapeutics in Addiction Psychiatry for an initial study of ibogaine assisted therapy. (Opioid Abatement Settlement Account-State) (One-Time)	BH/ Educ/Training
ICAP Funding	COM	CCA	1,000	Funding is provided to continue the Innovation Cluster Accelerator Program (ICAP) beginning on January 1, 2025. ICAP was formerly supported by the federal Economic Development Administration through a Safe Start grant. Funding must be used to support innovation clusters in clean energy sectors.	Clean Energy
IE&E Roadmap Continuation	DSHS	GF-F, GF-Medicaid	17,631	Funding is provided for the continuation of the Integrated Eligibility and Enrollment project, including the design and implementation of a human-centered portal for clients to use when accessing benefits across multiple health and human service agencies.	Support Services
Implement Reentry Strategic Plan	COM	GF-S	638	Funding is provided for additional staff at the Statewide Reentry Council to meet the goals of its strategic plan and work toward making Washington a Reentry 2030 state.	Support Services
Incarcerated Pre-Apprenticeship Support	LNI	Accident Account, Medical Aid Account	240	Funding is provided for a grant to a statewide non-profit organization for new work boots, support services, case management, and navigation services to state recognized pre-apprenticeship participants in correctional facilities. This includes support as they transition to state-registered apprenticeship programs. (Workforce Education Investment Account-State) (One-Time)	Educ/Training
Incarcerated Student Grants	SBCTC	GF-S	819	Funding is provided to implement SSB 5953 (Incarcerated student grants), which allows incarcerated individuals to apply for and use federal and state financial aid grants for postsecondary education programs at the Department of Corrections. (General Fund-State) (Ongoing)	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Incarcerated Student Grants (SSB 5953)	WSAC	GF-S	330	Funding is provided to implement SSB 5953 (Incarcerated student grants), which allows incarcerated individuals to apply for and use federal and state financial aid grants for postsecondary education programs at the Department of Corrections. (General Fund-State) (Custom)	Educ/Training
Incarerated Student Grants	TESC	GF-S	42	Funding is provided to implement SSB 5953 (Incarcerated student grants), which allows incarcerated individuals to apply for and use federal and state financial aid grants for postsecondary education programs at the Department of Corrections. (General Fund-State) (Ongoing)	Educ/Training
Inclusionary Professional Dev	OSPI	GF-S	5,000	Funding is provided for OSPI to support professional development in inclusionary practices for classroom teachers in an effort to reduce student isolation and restraint.	Educ/Training
Increase MITAGS Cohort	WSDOT	Puget Sound Ferry Operations Account-State	540	Funding is provided to increase support of the Marine Institute of Technology and Graduate Studies (MITAGS) scholarship program to add class positions and/or increase stipends. (Puget Sound Ferry Operations Account-State) (Custom)	Educ/Training
Industrial Waste/Symbiosis	COM	CCA	2,110	Additional funding is provided for the Industrial Symbiosis Program to increase the number of grants available to advance the reuse of industrial waste products beginning on January 1, 2025.	Clean Energy
International Medical Grad Assist	COM	GF-S	300	Funding is provided for a grant to a King County-based non-profit that exclusively serves foreign-trained physicians to help foreign-trained physicians prepare for work in a United States clinical setting. Funds may be used to operate an educational outreach program to help medical providers and institutions understand the Medical Doctor: Clinical Experience program and for stipends for foreign-trained physicians to take medical exams and for other professional development.	Health WF-General
IT Academy Funding	OSPI	GF-S	3,004	Funding is provided for the statewide information technology program.	Educ/Training
Junior Summer Institute	UW	WEIA	140	Funding is provided for the Junior Summer Institute Program to pilot a regionally focused expansion that provides a pathway for historically underrepresented students into public policy and public service. (Workforce Education Investment Account-State) (One-Time)	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Just & Rapid Climate Tech	COM	CCA	500	Funding is provided for a grant to the Washington Just and Rapid Transition Climate Tech Program for providing assistance to underserved climate technology innovators and businesses that are developing and deploying renewable energy, energy efficiency, sustainable transportation, and other technology for environmental benefits.	Clean Energy
Kinship Care Program	DSHS	GF-S	600	Funding is provided for the kinship care support program, which offers emergency financial assistance to lowincome caregivers raising children outside of the child welfare system. (General Fund-State) (One-time)	LTC
Latino Comm. Social/Ed Services	COM	GF-S	560	Additional funding is provided for a grant to a nonprofit within the city of Tacoma to offer educational programming and training focused on community health and other types of organizing; college access assistance and FAFSA navigation, small business technical support; and advocacy, emergency housing, and support services for Latino residents and newly arrived immigrants.	Educ/Training
Latinx Small Biz./Workforce Dev	COM	GF-S	200	Funding is provided for a grant to a non-profit organization to provide education and training to improve economic opportunities for low-income Latinx immigrant families in South King County.	Educ/Training
LaunchNW	WSAC	WEIA	500	Funding is provided for development and implementation of a mentoring scholarship. An award that includes state funds must be matched on an equal dollar basis with private funds. (Workforce Education Investment Account-State) (One-Time)	Educ/Training
Life Skills Training	OSPI	GF-S	250	Funding is provided for life skills training to children and youth that was previously funded through grants from the Health Care Authority.	Educ/Training
Local Communities/Federal Funding	COM	GF-S	500	Funding is provided for technical assistance for local communities in applying for federal funding pursuant to SHB 1870 (Local comm. federal funding).	Clean Energy
Long-Term Care Providers	DSHS	GF-S, GF-Medicaid	1,000	Funding is provided to implement SHB 1942 (Long-term Care Providers), which requires the department to compensate for previously unpaid personal care services, including daily tasks performed for clients by providers, who may be family members of the client. Prior to this legislation, a small number of providers had opted out of payment for these services. (General Fund-State; General Fund-Medicaid) (Ongoing)	LTC

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Low-Income Housing Study	SBCTC	WEIA	275	Funding is provided for a study on low-income student housing opportunities on community and technical college campuses. A report on the rental housing market, need for low-income student housing, and cost estimates for operating low-income student housing is due by June 30, 2025. (Workforce Education Investment Account-State) (One-Time)	Support Services/ Educ/Training
LPN Apprenticeship Program	DVA	GF-S, GF-F, GF-Local	102	Funding is provided for the tuition, fees, and other costs of five certified nursing assistants to participate in an apprenticeship program to become licensed practical nurses (LPN). (General Fund-State; General Fund-Federal; General Fund-Local) (Custom)	LTC/ Educ/Training
LTSS Program Statements	DSHS	LTSS Trust Acct	843	Funding is provided for DSHS to create a secure online portal to allow program participants to view a summary statement of their benefits. (Long-Term Services and Supports Trust Account-State) (Custom)	LTC
Manufacturing Apprenticeship	LNI	GF-S	200	Funding is provided for increasing access to manufacturing apprenticeships. (General Fund-State) (One-Time)	Educ/Training
Manufacturing Apprenticeship RSI	SBCTC	WEIA	200	Funding is provided for increasing access and capacity to manufacturing apprenticeship related supplemental instruction. (Workforce Education Investment Account-State) (One-Time)	Educ/Training
Manufacturing Council Represent	COM	GF-S	100	Funding is provided for the Washington State Manufacturing Council to convene a subgroup to provide recommendations to improve the representation of BIPOC individuals and women in manufacturing ownership and within the workforce across all levels of manufacturing.	Educ/Training
Mariner Training/Support Program	COM	GF-S	200	Funding is provided for a grant to a non-profit to establish a program to train, credential, and provide wraparound supports for new mariners from low-income backgrounds.	Educ/Training
Medical Assistant EMT Certification	DOH	Health Professions Account-State	29	Funding is provided to implement SSB 5940 (Medical assistant-EMT cert.), which directs the Department to establish a new credential for medical assistant-EMTs	Health WF-General
Memory and Brain Wellness Center	UW	GF-S	50	Funding is provided for the Memory and Brain Wellness Center to support the statewide expansion of the Dementia Friends program. (General Fund-State) (One-Time)	LTC/ Educ/Training
Mental Health Inst. Coordinator	OSPI	GF-S	150	Funding is provided solely for a mental health instruction implementation coordinator to facilitate the addition of mental health education curriculum in schools.	BH/ Educ/Training
MESA University Center	EWU	WEIA	520	Funding is provided for operating support of the Math Engineering Science Achievement (MESA) University Center. (Workforce Education Investment Account-State) (Ongoing)	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
MRI Technologists	DOH	Health Professions Account-State	95	Funding is provided for implementation of SHB 2355 (MRI technologists), which adds magnetic resonance imaging technologists to those who may be certified as a radiologic technologist.	Health WF-General
MSOC Adjustment	OSPI	GF-S, WA OPAS	43,611	Funding is increased for Maintenance, Supplies, and Operating Costs (MSOC) as required under EHB 2494 (School operating costs).	Educ/Training
Naloxone and Testing Strips	WSAC	GF-S	230	Funding is provided for institutions to stock vending machines with naloxone and fentanyl test strips, in partnership with the Department of Health. A report is due by June 30, 2025. (General Fund-State) (One-Time)	BH/ Educ/Training
National Guard Grants	WSAC	WEIA	425	Funding is provided to increase the award amounts for the National Guard Postsecondary Education Grant financial aid program. (Workforce Education Investment Account-State) (Ongoing)	Educ/Training
Native American Apprenticeships	WSAC	WEIA	1,200	Funding is provided for implementation of ESHB 2019 (Native American apprentices); \$1.0 million of the amount must go towards grants to students. (Workforce Education Investment Account-State) (Custom)	Educ/Training
Native American Scholarship	WSU	WEIA	500	Funding is provided for the Native American Scholarship program. WSU must determine award priorities based on tribal consultation and awards must be distributed to students no later than May of each fiscal year. A report is due by June 30, 2025. (Workforce Education Investment Account-State) (One-Time)	Educ/Training
Ninth Grade Success	OSPI	GF-S	3,000	Funding is provided for grants to school districts for Ninth Grade Success.	Educ/Training
Nordic Nations Pilot Program	UW	GF-S	350	Nordic Nations Pilot Program Funding is provided to establish a pilot program to support activities related to cooperation with academic institutions, governmental and public agencies of the Republic of Finland, the Kingdom of Sweden, and the Kingdom of Norway. (General Fund-State) (One-Time)	Educ/Training
North Central CCL Expansion	ESD	GF-S	350	Funding is provided for Career Connected Learning (CCL) grants in the North Central Education Service District 171.	Educ/Training
Nurse Anesthetist Workforce	DOH	GF-S	162	Funding is provided to implement ESSB 6286 (Nurse anesthetist workforce), which directs DOH to implement a preceptor grant program for certified registered nurse anesthetists to precept nurse anesthesia residents in health care settings. (General Fund-State) (Ongoing)	Health WF-General



Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Nurse Anesthetist Workforce	UW	GF-S	250	Funding is provided to implement ESSB 6286 (Nurse anesthetist workforce), which directs the University of Washington (UW) to study workforce shortages in anesthesia care. (General Fund-State) (One-Time)	Health WF-General/ Educ/Training
Nursing Assistant Training Academy	DVA	GF-F, GF-Local	357	Funding is provided to expand the nursing assistant certified training program to all four veterans homes.	LTC/ Educ/Training
Nursing Services Rates	DSHS	GF-S, GF-Medicaid	846	Funding is provided for a 7.5 percent increase for a variety of nursing services, including private duty nursing, performed by registered nurses and licensed practical nurses. (General Fund-State; General Fund-Medicaid) (Ongoing)	Health WF-General
Office of Behavioral Health Ombuds	COM	GF-S	4,050	Funding is provided to increase program advocate staffing, as well as supervisory and support staff, for the Office of Behavioral Health Ombuds. Funding will also be used for office and meeting spaces and transportation costs.	BH
Office of Tribal Relations Staffing	COM	GF-S	257	Funding is provided for one additional FTE at the Office of Tribal Relations to provide targeted technical assistance and support, engagement, and consultation to tribes in order to improve access to Department of Commerce (COM) programs and funding opportunities.	Clean Energy
Offshore Wind Supply Chain Study	COM	CCA	250	Effective January 1, 2025, funding is provided for a study to assess strategies necessary for Washington to engage in the offshore wind supply chain. The study may address public infrastructure needed for the manufacturing, assembly and transport of supply chain components, as well as an assessment of workforce needs and community benefits. A preliminary report is due by June 30, 2025, and a final report by November 30, 2025.	Clean Energy
Olympic College Healthcare Pathways	SBCTC	WEIA	204	Funding is provided for Olympic College to hire program directors for the surgical technology and radiology technology healthcare academic pathways. (Workforce Education Investment Account-State) (Ongoing)	Health WF-General/ Educ/Training
Olympic Heritage Behavioral Health	DSHS	GF-S	134,964	Funding is provided for operation of 72 beds at the Olympic Heritage Behavioral Health facility. (General FundState) (Custom)	BH
Olympic Heritage BH Study	OFM	GF-S	1,250	Funding is provided to evaluate options for use of beds at the Olympic Heritage Behavioral Health (OHBH) facility, including an analysis of what types of beds should be operated at the OHBH facility, what entity or entities should provide or be contracted to provide services at the facility, and strategies for optimizing federal Medicaid match for the provision of services. A report is due on June 30, 2025. (General Fund-State) (One-Time)	BH



Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Opioid Workforce Grant	ESD	GF-F	4,404	Funding is provided for two grants awarded by the U.S. Department of Labor (USDOL) to provide for disaster-relief employment and training services for people living in Clark, Cowlitz, and Spokane counties affected significantly by the health and economic effects of opioid use, addiction and overdose.	BH
ORIA Support Services	DSHS	GF-S	25,250	Funding is provided to the Office of Refugee and Immigrant Assistance (ORIA) to expand support services for individuals newly arriving to the United States who do not qualify for federal refugee resettlement program services.	Support Services
Out-of-Network Health Costs	TESC	GF-S	57	Funding is provided for WSIPP to conduct a study on which other states fund emergency medical services exclusively by federal, state, or local governmental entities as a public health service and the current landscape of emergency medical services in Washington, as required in SSB 5986 (Out-of-network health costs). A report is due by June 1, 2026. (General Fund-State) (Custom)	Health WF-General
Outreach Specialists	SBCTC	WEIA	425	Funding is provided to expand the Student Aid Outreach and Completion Initiative pilot program in RCW 28B.50.940 to participating community and technical colleges located in Capital Region Educational Service District 113. (Workforce Education Investment Account-State) (Ongoing)	Educ/Training
Pandemic Emergency Assistance	DSHS	GF-F	2,694	Funding is provided for the administration of an additional one-time cash benefit made available through the Pandemic Emergency Assistance Fund. Federal funds cover the one-time cash benefit for TANF and Supplemental Nutrition Assistance Program (SNAP) recipients, while state funds cover the benefit for recipients of the State Family Assistance and State Food Assistance programs.	Support Services
Paraeducator Training Underspend	OSPI	GF-S	(-5,200)	One-time savings are achieved by reducing the General Fund-State appropriation for paraeducator training to align with the program's underspend in FY 2024.	Educ/Training
Passport to Careers	WSAC	WEIA	1,000	Funding is provided to support eligible students in the Passport to Careers financial aid program. The Passport to Careers program is for students in foster care or who have experienced homelessness, pursuant to Chapter 232, Laws of 2018 (2SSB 6274). (Workforce Education Investment Account-State) (One-Time)	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Perinatal Care Report	OFM	GF-S	274	Funding is provided to conduct an analysis of pregnancy-related health care services, including pre-conception, prenatal, labor and delivery, and postpartum care; with a report due June 30, 2025. (General Fund-State) (OneTime)	Health WF-General
Physician Assistant Compact	DOH	Health Professions Account-State	5	Funding is provided for implementation of HB 1917 (Physician assistant compact), which enacts the physician assistant compact. (Health Professions Account-State) (Ongoing)	Health WF-General
Physician Assistant Practice	DOH	GF-S, GF-Medicaid	43	Funding is provided for administrative and system costs pursuant to EHB 2041 (Physician assistant practice) which relates to physician assistant collaborative practice. (General Fund-State; General Fund-Medicaid) (Custom)	Health WF-General
Planning and Permitting Workforce	SBCTC	GF-S	25	Funding is provided for SBCTC to collaborate with a nonprofit, professional association of state, county, city, and town officials engaged in development, enforcement, and administration of building construction codes and ordinances to design and implement training programs to accelerate the hiring of city and county permit technicians. (General Fund-State) (One-Time)	Educ/Training
Plumbing Hours Reporting	LNI	Plumbing Certificate Account	8	Funding is provided to implement ESB 5997 (Plumbing hours reporting) for new rule making regarding trainee hours reporting. (Plumbing Certificate Account-State) (One-Time)	Educ/Training
Postsecondary Student Needs	CWU	WEIA	21	Funding is provided to increase the 0.75 FTE benefit navigator per campus to 1.0 FTE to implement Chapter 421, Laws of 2023 (2SHB 1559). (Workforce Education Investment Account-State) (Ongoing)	Educ/Training
Postsecondary Student Needs	EWU	WEIA	20	Funding is provided to increase the 0.75 FTE benefit navigator per campus to 1.0 FTE to implement Chapter 421, Laws of 2023 (2SHB 1559). (Workforce Education Investment Account-State) (Ongoing)	Educ/Training
Postsecondary Student Needs	SBCTC	WEIA	553	Funding is provided to increase the 0.75 FTE benefit navigator per campus to 1.0 FTE to implement Chapter 421, Laws of 2023 (2SHB 1559). (Workforce Education Investment Account-State) (Ongoing)	Educ/Training
Postsecondary Student Needs	TESC	WEIA	18	Funding is provided to increase the 0.75 FTE benefit navigator per campus to 1.0 FTE to implement Chapter 421, Laws of 2023 (2SHB 1559). (Workforce Education Investment Account-State) (Ongoing)	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Postsecondary Student Needs	UW	WEIA	73	Funding is provided to increase the 0.75 FTE benefit navigator per campus to 1.0 FTE to implement Chapter 421, Laws of 2023 (2SHB 1559). (Workforce Education Investment Account-State) (Ongoing)	Educ/Training
Postsecondary Student Needs	WSU	WEIA	62	Funding is provided to increase the 0.75 FTE benefit navigator per campus to 1.0 FTE to implement Chapter 421, Laws of 2023 (2SHB 1559). (Workforce Education Investment Account-State) (Ongoing)	Educ/Training
Postsecondary Student Needs	WWU	WEIA	20	Funding is provided to increase the 0.75 FTE benefit navigator per campus to 1.0 FTE to implement Chapter 421, Laws of 2023 (2SHB 1559). (Workforce Education Investment Account-State) (Ongoing)	Educ/Training
Pre-Apprenticeship Construction	COM	GF-S	475	Funding is provided for a grant to a non-profit located in King County for a pre-apprenticeship program focused on the construction trades.	Educ/Training
Preapprenticeship Instruction	LNI	WEIA	60	Funding is provided for instructors to a preapprenticeship program focused on disadvantaged, non-traditional, and underrepresented populations. (Workforce Education Investment Account-State) (One-Time)	Educ/Training
Principal and Supt. Internships	OSPI	GF-S	223	Additional funding is provided for the Leadership Internship Program for superintendents, principals, and program administrators.	Educ/Training
Privacy Office	CTS	CTS Revolving Account	2,737	Privacy Office Funding is provided to assist state agencies and tribal and local governments on policy matters involving data privacy and protection. (Consolidated Technology Services Revolving Account-State) (Ongoing)	
Prof License Immigration Status	DOL	Business & Professions Account-State	55	Funding is provided to implement SHB 1889 (Professionals/immigration), which provides that a person not lawfully present in the United States is eligible for certain professional or commercial licenses, and prohibits denying an application solely on the basis of a person's immigration or citizenship status if the person has met all other qualifications.	Educ/Training
Prototypical School Staffing	OSPI	GF-S; WA Opportunity Pathways Account-S	71,780	Funding is provided to modify the prototypical school staffing model and to implement 2SSB 5882 (Prototypical school staffing), which increases staff allocations for paraeducators, office supports and noninstructional aides.	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Ray Wolpov Institute - Curriculum	WWU	GF-S	100	Funding is provided for the Ray Wolpov Institute for the Study of the Holocaust, Genocide, and Crimes Against Humanity to collaborate with the Office of the Superintendent of Public Instruction on curriculum development and teacher training. (General Fund-State) (One-Time)	Educ/Training
RCS Certification Program	DSHS	GF-S, GF-Medicaid	176	Funding is provided to establish a new certification program within Residential Care Services (RCS) for short-term, non-intermediate care settings serving individuals with developmental disabilities. (General Fund-State; General Fund-Medicaid) (One-Time)	LTC
Recruit and Retain Staff	DSHS	GF-S	864	Funding is provided for education reimbursement, hiring nurse recruiters, and establishing a postdoctoral program in psychology at WSH. (General Fund-State) (Ongoing)	BH
Reentry 2030	DOC	GF-S	1,417	Funding is provided for one staff to develop a roadmap that includes cross-agency collaboration and input from community providers and the Statewide Reentry Council, and a focus on Reentry 2030. The plan must examine the role of the state's Medicaid 1115 Transformation Waiver to assist the state in meeting Reentry 2030 goals and report by October 1, 2024 (General Fund-State) (Ongoing)	Support Services
Refresher Course Examination	DOL	Highway Safety Account-State	75	Funding is provided for DOL, in conjunction with development of its comprehensive implementation plan to expand driver training education requirements for driver's license purposes to persons age 18 through 24, to examine inclusion of a mandatory driver's refresher course consisting of in-person or virtual classroom-based instruction one year after licensure. (Highway Safety Account-State) (One-Time)	Educ/Training
Refugee Education	SBCTC	WEIA	1,000	Funding is provided for adult education for refugees and immigrants, including those from Afghanistan and Ukraine, who have arrived in the state on or after July 1, 2021. (Workforce Education Investment Account-State) (Custom)	Educ/Training
Renton Technical College Pilot Program	SBCTC	WEIA	100	Funding is provided to increase the number of students served in the Renton Promise pilot program. (Workforce Education Investment Account-State) (Custom)	Educ/Training
Retail Industry Work Group	SBCTC	GF-S	12	Funding is provided for the State Board to establish a retail work group to identify programs of value to the retail workforce and possible career pathways, as required in ESB 6296 (Retail industry work group). The work group must submit a report to the Legislature by October 1, 2025. (General Fund-State) (Custom)	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Rural and Underserved Drivers Ed	DOL	Highway Safety Account-State	150	Funding is provided for DOL to assess opportunities to close availability and accessibility gaps in rural and underserved areas in its implementation plan for improving young driver safety. (Highway Safety Account-State) (One-Time)	Educ/Training
Rural Health Workforce	DOH	GF-S	426	Funding is provided for Area Health Education Centers to recruit, train, and retain health care professionals in rural and underserved urban areas at two new centers. (General Fund-State) (Ongoing)	Health WF-General
Seasonal Farmworkers Children Study	OSPI	GF-S	183	Funding is provided for OSPI to study the factors that impact education outcomes for children of seasonal farm workers in comparison to migrant students.	Educ/Training
Seattle AI Center	COM	GF-S	800	Funding is provided for the city of Seattle to lease space for non-profit and academic institutions to incubate technology business startups, especially those focusing on artificial intelligence, and develop and teach curricula to skill-up workers to use artificial intelligence as a business resource.	Educ/Training
Seattle Public School Enrollment	OSPI	GF-S	100	Funding is provided for Seattle Public Schools to conduct an enrollment analysis to help learn why families have left the district and how they can be attracted back.	Educ/Training
Service Delivery Enhancements	DSHS	GF-S, GF-F, GF-Fam Supt.	9,079	Funding is provided for technology enhancements and the project governance to reduce call center and lobby wait times for customers. Enhancements include chatbot, robotic process automation, interactive voice response, and document upload. (General Fund-State; General Fund-Federal; General Fund-Fam Supt; other accounts) (One-Time)	Support Services
Sewer Heat Recovery Study	COM	CCA	150	Funding is provided for a grant to conduct three feasibility studies for the expansion of sewer heat recovery projects.	Clean Energy
Shelton Promise	TESC	WEIA	223	Funding is provided to establish the Shelton Promise pilot program to provide admission and free tuition for two cohorts of Shelton School District high school graduates to attend the College. (Workforce Education Investment Account-State) (Custom)	Educ/Training
Sign Language Work Group	DSHS	GF-S	926	Funding is provided for a work group to address the shortage of qualified American Sign Language and protactile interpreters through targeted training and recruitment strategies. (General Fund-State) (One-Time)	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Small Agency Human Resources	DES (Workforce Board)	Enterprise Services Account	142	Funding is provided for the Workforce Training and Education Coordinating Board (WTECB) to receive small agency human resource services through the Central Service Model (CSM). (Enterprise Services Account-NonAppr) (Ongoing)	
Small Agency IT Services	CTS (Workforce Board & Others)	CTS Revolving Account	2,576	Funding is provided to expand the number of services available through small agency information technology services to the existing 14 agencies and adds services to another 7 agencies to include the Office of Public Defense, the Washington State Leadership Board, the Human Rights Commission, the Board of Registration for Professional Engineers & Land Surveyors, the Washington State Independent Living Council, the Workforce Training & Education Coordination Board, and the Energy Facility Site Evaluation Council. (Consolidated Technology Services Revolving Account-State) (Ongoing)	
Small Business Incubator	COM	GF-S	350	Funding is provided to contract for technical assistance services for small businesses owned or operated by members of historically disadvantaged populations.	Support Services
SMART Center	UW	GF-S	370	Funding is provided for the School Mental Health Assessment Research and Training (SMART) Center to research and report on collection and use of data in public schools within the multi-tiered system of supports and Integrated Student Supports framework. A preliminary report is due December 1, 2024, and a final report is due June 30, 2025. (General Fund-State) (One-Time)	Educ/Training
Special Ed Recruitment	OSPI	GF-S	3,500	Funding is provided for cohorts of special education teacher residents who will complete a year-long program that combines professional training and coursework with in-the-classroom co-teaching experience alongside a mentor teacher.	Educ/Training
Special Education/nonpublic	OSPI	GF-S	411	Additional funding is provided for implementation of Chapter 436, Laws of 2023 (E2SSB 5315) which, among other provisions, gives OSPI the duty and authority to establish standards for authorizing, monitoring, and investigating authorized entities that contract with school districts to provide special education programs for students with disabilities.	Educ/Training
State Work Study	WSAC	GF-S	200	Funding is provided for implementation of SHB 2025 (State work-study program) which modifies the reimbursement rates for employers participating in the State Work Study program. (General Fund-State) (Ongoing)	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Strategic Plan Children & Youth	HCA	GF-S	2,240	Chapter 76, Laws of 2022 (2SHB 1890), created an advisory group for the purpose of developing a behavioral health strategic plan for children, transitioning youth, and their caregivers. Funding for activities is adjusted and additional funding is provided for contracted services to support the development of the strategic plan. (General Fund-State) (One-Time)	BH
Student Advisory Groups	OSPI	GF-S	75	Funding is provided for OSPI to contract with a statewide nonprofit organization representing school principals to expand a student program for all ages with proven programs, custom curriculum, and experiential opportunities that promote school-wide social and emotional growth.	Educ/Training
Substance Use Prevention Education	OSPI	GF-S	334	Funding is provided for implementation of E2SHB 1956 (Substance use prevention ed.), which, among other provisions, requires OSPI to develop, periodically update, and make available school and classroom substance use prevention and awareness materials.	BH/ Educ/Training
SUD Certification	GOV	Opioid Abatement Settlement Account	743	Funding is provided for expenditure into the Health Professions Account to implement 2SSB 6228 (Substance use treatment). Funding is to backfill revenue lost from capping substance use disorder (SUD) professional certification fees at \$100 annually. (Opioid Abatement Settlement Account-State) (Custom)	BH
SUD Treatment	UW	GF-S	214	Funding is provided for the Addictions, Drug, and Alcohol Institute to create a patient shared decision-making tool to assist behavioral health and medical providers when discussing medication treatment options for patients with alcohol use disorder, as provided in 2SSB 6228 (Substance use treatment). (General Fund-State) (Ongoing)	BH/ Educ/Training
Sustainable Maritime Fuel Framework	COM	CCA	250	Funding is provided for a grant to a non-profit entity that represents the maritime industry to develop and publish a strategic framework regarding the production, supply and use of sustainable maritime fuels, and deployment of low and zero-emissions vessel technology.	Clean Energy
Tacoma Community College Imaging Science	SBCTC	WEIA	150	Funding is provided for expansion of the Tacoma Community College imaging science program. (Workforce Education Investment Account-State) (One-Time)	Educ/Training



Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Teacher Prep Program Analyses	OSPI	GF-S	188	Provides funding for the professional educator standards board to convene two work groups to review implementation of new and existing standards in teacher preparation programs and to perform preparation program gap analyses.	Educ/Training
Third Trooper Class	WSP	State Patrol Highway Account- State	5,905	Funding is provided for a third trooper class to make progress additional progress towards reducing trooper vacancy levels. (State Patrol Highway Account-State) (One-Time)	Educ/Training
Thriving Communities Initiative	UW	CCA	263	Funding is provided for 2.0 FTE grant writers to offer technical assistance to tribal and community groups in the Thriving Communities Technical Assistance Program. (Climate Commitment Account-State) (Ongoing)	Educ/Training
TJC Response	DSHS	GF-S	4,842	Funding is provided for one-time facility improvements, equipment, and contracted staffing to respond to an audit finding from The Joint Commission's on-site visit to Eastern State Hospital (ESH). (General Fund-State) (One-Time)	BH
Transportation Network Navigators	ESD	GF-S	200	Funding is provided for grants to community-based organizations to assist transportation network company drivers in accessing the pilot program established in Chapter 451, Laws of 2023 (SHB 1570).	Support Services
Tribal Clean Energy Training Ctr	COM	CCA	2,500	Funding is provided for the tribal clean energy workforce training center in partnership with the Northwest Indian College, for the purpose of supporting tribal energy goals and pursuing clean energy development to enhance tribal energy sovereignty.	Clean Energy
Tribal Kinship Navigator	DSHS	GF-S	510	Funding is aligned for the tribal kinship navigator programs at seven tribes to match the increase provided in the 2023-25 biennium for kinship navigator programs at the Area Agencies on Aging. (General Fund-State) (Ongoing)	LTC
Tribal Liaison	OSPI	GF-S	180	Funding is provided for SBE and PESB to hire 1 FTE to serve as a tribal liaison for the two boards.	Educ/Training
Tribal School Support	OSPI	WA Opportunity Pathways Account	210	Funding is provided for small tribal schools in urban and suburban areas.	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Tribes/K-12 Instruction	OSPI	GF-S	400	Funding is provided for grants to school districts and federally recognized tribes to support the incorporation of tribal curriculum into social studies curricula.	Educ/Training
UI Overpayment Interest Waiver	ESD	UI Compensation Admin Account-Federal	961	Funding is provided to implement HB 1975 (Unemployment overpayments), which waives interest on nonfraudulent UI overpayments for claims between February 2, 2020, and September 4, 2021.	Support Services
Underground Economy Task Force	ESD	UI Compensation Admin Account-Federal	51	Funding is provided for staff costs to support the joint legislative task force on the underground economy in the construction industry. (Unemployment Compensation Admin Account-Federal) (One-Time)	Educ/Training
Underground Economy Task Force	LNI	GF-S	350	Funding is provided for the Department to convene a task force to study the underground economy in the Washington state construction industry. (General Fund-State) (One-Time)	
UW Barnard Center	UW	WEIA	250	Funding is provided for the University of Washington Barnard Center for Infant and Early Childhood Mental Health to identify existing infant and early childhood mental health workforce initiatives and activities. A report is due by June 30, 2025. (Workforce Education Investment Account-State) (One-Time)	BH/ Educ/Training
UW Clinical Training Contract	DSHS	GF-S	100	Funding is provided for a pilot to provide staff at the Fort Steilacoom Competency Restoration Program with Cognitive Behavioral Therapy for psychosis training from the University of Washington. (General Fund-State) (Ongoing)	BH
UW Hospital Support	UW	GF-S	60,000	Funding is provided for continued support of operations and teaching activities at the University of Washington (UW) Medical Center and Harborview Medical Center. (General Fund-State) (One-Time)	Health WF-General/ Educ/Training
Value of Solar Study	COM	GF-S	500	Funding is provided for COM to contract with the Washington Academy of Sciences to conduct a study to determine the value of distributed solar and storage in Washington state. A preliminary report, with cost estimates and a plan for submitting policy recommendations to COM and the Utilities and Transportation Commission, is due June 30, 2025.	Clean Energy

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
Vocational Rehab Fund Adjustments	DSB	GF-F, GF-Local	7,158	Funding is provided for additional federal and local revenue, including a one-time federal vocational Rehabilitation grant transfer in 2023, an increased grant allocation from 16 percent to 18 percent starting in FY 2024, and additional private donations. Additionally, 15 new staff will be hired to enhance workforce	Educ/Training
WA Cares Digital Access Tool	DSHS	LTSS Trust Acct	300	Funding is provided to develop a digital platform aiding WA Cares participants in locating and utilizing registered service providers. (Long-Term Services and Supports Trust Account-State) (One-Time)	LTC
Wa Cares Information Technology	DSHS	LTSS Trust Acct	4,908	Funding is provided to continue technological development for the Washington Cares Fund program. (Long-Term Services and Supports Trust Account-State) (Custom)	LTC
WA Cares Operation	DSHS	LTSS Trust Acct	2,599	Funding is provided for staffing resources for implementation of the Washington Cares Fund program. (LongTerm Services and Supports Trust Account-State) (Custom)	LTC
Wa Cares Operations	DSHS	LTSS Trust Acct	2,599	Funding is provided for staffing resources for implementation of the Washington Cares Fund program. (LongTerm Services and Supports Trust Account-State)	LTC
WA Cares Outreach	DSHS	LTSS Trust Acct	750	Funding is provided for public outreach concerning WA Cares program design and benefits. (Long-Term Services and Supports Trust Account-State) (One-Time)	LTC
WA College Grant Eligibility	WSAC	WEIA	239	Funding is provided for implementation of 2SHB 2214 (College grant/public assist.), to inform students of their eligibility for the WCG through the Supplemental Nutrition Assistance Program (SNAP). (Workforce Education Investment Account-State) (Custom)	Support Services/ Educ/Training
WA Sports Commission Grant Program	COM	GF-S	1,000	Funding is provided for grants to eligible sports commissions for activities promoting sports tourism, sporting events, and tournaments, and for fostering economic and community development.	
Wage Replacement Program Workgroup	ESD	GF-S	100	Funding is provided to convene a wage replacement program workgroup with a report due by November 15, 2024.	Support Services
Washington Student Loan Program	WSAC	WA Student Loan Acct	(-10,000)	Funding provided in the 2023-25 biennial operating budget is adjusted to align with the provisions in Chapter 389, Laws of 2023 (EHB 1823). (Washington Student Loan Account-State) (One-Time)	Educ/Training
WAVE Application Portal	Workforce Board	GF-S	300	Funding is provided for a new application portal for the Washington Award for Vocational Excellence (WAVE) scholarship program. (General Fund-State) (One-Time)	Educ/Training

Workforce Budget Provisos (Operating and Transportation Budgets) 2024

Project Name	Agency	Fund Source	FY 25 Funding (in thousands)	Final Budget Agency Detail Text	Topic Area (if applicable)
WAVE Scholarship	WSAC	WEIA	500	Funding is provided to support eligible students in the Washington Award for Vocational Excellence (WAVE) scholarship program. (Workforce Education Investment Account-State) (One-Time)	Educ/Training
Wildfire Reconstruction	COM	GF-S	1,850	Funding is provided for implementation of E2SHB 1899 (Wildfire reconstruction), which directs COM to provide disaster relief payments for property owners and local governments that had certain buildings damaged or destroyed by wildfire. Of the total amount provided in this item, \$1.7 million is for grants.	Support Services
WIN 211	DSHS	GF-S	1,000	Funding is provided for Washington 211. This program responds to inquiries from the public about available social services.	Support Services
Wiper to Oiler Program	WSDOT	Puget Sound Ferry Operations Account-State	988	Funding is provided to train Wiper personnel for promotion into the Oiler position. (Puget Sound Ferry Operations Account-State) (One-Time)	Educ/Training
Worker Wage Recover	LNI	Accident Account, Medical Aid Account	302	Funding is provided to implement SHB 2097 (Worker wage recovery), which creates a work group to recommend strategies for employees to recover wages owed by employers. (Accident Account-State; Medical Aid AccountState) (Custom)	Support Services
Workforce Education	SBCTC	Invest in WA Account	92	Funding is provided for workforce development initiatives at one additional community or technical college each year. (Invest in Washington Account-State) (Ongoing)	Educ/Training
Workforce Vacancy Tool Study	OSPI	GF-S	720	Funding is provided to conduct a feasibility study into the costs and timeline for developing a database and tool to identify real-time and future educator workforce shortages.	Educ/Training
WorkSource System Replacement	ESD	Employment Services Administrative Account-State	7,335	Funding is provided for the continued replacement of the WorkSource Integrated Technology platform, which will support statewide workforce administration to ensure adoption of the USDOL integrated service delivery model and to meet program performance requirements for the state's Workforce Innovation and Opportunity Act and other federal grants. (Employment Services Administrative Account-State) (One-Time)	
Youth Development Capacity Building	OSPI	GF-S	100	Funding is provided for the OSPI to develop and implement capacity building supports for community-based youth development programs service youth between the ages of 11 and 19.	Support Services