



# **STATE AND FEDERAL UPDATES**

## **Community and Technical College Impacts**

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# OVERVIEW



High levels of uncertainty and risk are impacting all federal grants administered by the State Board for Community and Technical Colleges



State budget reductions and eliminations represent significant impact to our ability to provide education and workforce development services.

# FEDERAL UNCERTAINTY AND RISK

Programs impacted by uncertainty and risk:

- Adult Education and Family Literacy Act (AEFLA – WIOA Title II) Grant
- Carl D. Perkins Grant
- Workfirst
- Basic Food Employment and Training (BFET)

Collectively these programs represent \$60 million in yearly federal investment in Washington state.

# ADULT EDUCATION AND FAMILY LITERACY ACT

- **Funding Amount: \$13,744,139**
- Plays an integral role in the workforce development system by providing access to educational services for adult learners through the one-stop delivery system
- Approximately \$2.3 million in set aside funds for English learners yet to be allocated.

# CARL D. PERKINS FEDERAL GRANT

- **Funding Amount:** \$13,919,468
- Provides funding for workforce programs with an emphasis on accountability, innovation, secondary to post-secondary pathways, coordination with business and industry, and decreasing equity gaps for underserved populations.

# WORKFIRST

- **Funding Amount: \$16,418,000**
- Provides education and training, work-based learning, student supports, and wrap-around case management to students receiving Temporary Assistance for Needy Families (TANF).

## **BASIC FOOD EMPLOYMENT AND TRAINING (BFET)**

- **Funding Amount: \$15,811,242**
- Provides Basic Food recipients access to educational options and support services to gain skills for higher wages, better jobs, and further advancement.

# STATE BUDGET REDUCTIONS

- Duplicated fund correction
  - \$19.9M FY26 and \$28.5M FY27
- Higher education general fund reduction
  - ~\$6.1M/year
- Healthcare opportunity grants
  - \$2.0M/year
- Cybersecurity enrollments
  - \$2.3M



# STATE BUDGET ELIMINATIONS

- Inflationary increase for Centers of Excellence
  - \$632,000/year
- CDL truck driver training funding
  - \$2.5M/year
- Career Launch enrollment funding
  - \$3.0M/year
- Financial Aid Outreach
  - \$2.7M/year

# QUESTIONS?

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