Department of Services for the Blind Budget Concerns 2025

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Three Main Programs @DSB

- Vocational Rehabilitation Program
 - Serves over 1,000 individuals annually
 - Split state's VR Grant with DSHS DVR
 - Adaptive Skills of Blindness; Vocational Training and Readiness, Support in Career Search; Support Business in Retaining and Securing Talent
- Independent Living
 - Serves over 1,000 individuals who don't intend to work
 - Average age is 83
- Business Enterprise Program
 - Changing business model post-pandemic



Independent Living Older Blind Proposed Federal Budget

- No changes in proposed ED budget for IL-OB
- •\$33.3 million nationally
- •\$750,000 Washington State
 - No COLA for decades
 - 14% increase for WA population aged 65+ from 2020 to 2024
 - Approximately 8.5% of WA aged 65+ experience visual disability
 - Approx 110,000 individuals with visual disabilities 65+



Business Enterprise Program (BEP) Budget

- State project funding ended SFY25
- Budget based on vending revenues and allocable VR dollars
 - Vending revenues and profitability of blind-owned vending experienced sharp decline post-pandemic, and still not recovered
 - State buildings not at capacity, too few customers



Vocational Rehabilitation Program Proposed Federal Budget

- Nationally \$800 million proposed cuts
 - Would reduce DSB's portion of the federal grant by about \$1.5 million, an approximate 12% decrease
 - Unfunded mandates through zeroed out discretionary advocacy and training programs
 - State funding reduction of 4.6% creates added burden
 - Increase in costs of 20%
 - State match impacts could occur Fall 2026



Vocational Rehabilitation Program Proposed Federal Budget

• Challenges:

- Majority of work in completed by in-house staff
 - Staff reductions impact ability to provide services statewide
- Order of Selection Waitlist will need to be enacted
- Fewer customers served at a time

